

## Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center			
Agency/IHE Number:	739			
Fiscal Year:	2021	Quarter:	1st	

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

### 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4.00%	#DIV/0!
Building Construction	21.00%	1.76%
Special Trade Construction	35.00%	26.64%
Professional Services	14.00%	3.65%
Other Services	11.00%	10.95%
Commodities	26.00%	25.51%

### 2- Prime Contract Activities

#### 2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 917,081.24	\$ -
Special Trade Construction	\$ -	\$ -	\$ 16,189.60	\$ -	\$ 470,993.25	\$ -	\$ -	\$ 1,342,006.69	\$ 487,182.85
Professional Services	\$ -	\$ 3,650.75	\$ 16,468.75	\$ -	\$ 990.00	\$ -	\$ -	\$ 556,763.84	\$ 21,109.50
Other Services	\$ 43,956.91	\$ 279,428.15	\$ 71,476.40	\$ -	\$ 204,492.75	\$ -	\$ -	\$ 5,581,264.69	\$ 599,354.21
Commodities	\$ 1,998,670.68	\$ 157,081.31	\$ 585,508.53	\$ -	\$ 113,897.92	\$ -	\$ -	\$ 8,345,365.75	\$ 2,855,158.44
<b>Total</b>	\$ 2,042,627.59	\$ 440,160.21	\$ 689,643.28	\$ -	\$ 790,373.92	\$ -	\$ -	\$ 16,742,482.21	\$ 3,962,805.00

#### 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	3	0
Special Trade Construction	0	0	1	0	9	0	0	91	10
Professional Services	0	1	2	0	1	0	0	48	4

Other Services	4	1	8	0	20	0	0	544	33
Commodities	7	3	7	0	13	0	0	445	30
<b>Total</b>	<b>11</b>	<b>5</b>	<b>18</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>1131</b>	<b>77</b>

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 16,184.00	\$ -	\$ -	\$ -	\$ 16,184.00
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	\$ 147.22	\$ -	\$ -	\$ 9,617.08	\$ 147.22
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 76,877.79	\$ -	\$ -	\$ -	\$ 427.54	\$ -	\$ -	\$ 83,117.22	\$ 77,305.33
Commodities	\$ 782.04	\$ -	\$ 26.00	\$ 1,343.00	\$ 255.86	\$ -	\$ -	\$ 268,070.33	\$ 2,406.90
<b>Total</b>	<b>\$ 77,659.83</b>	<b>\$ -</b>	<b>\$ 26.00</b>	<b>\$ 1,343.00</b>	<b>\$ 17,014.62</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 360,804.63</b>	<b>\$ 96,043.45</b>

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	3	0	0	0	3
Special Trade Construction	0	0	0	0	3	0	0	40	3
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	1	0	0	219	2
Commodities	1	0	1	2	2	0	0	617	6
<b>Total</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>876</b>	<b>14</b>

#### 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	0	0	0	11	0
Professional Services	0	1	1	0	0	0	0	5	2

Other Services	0	0	0	0	1	0	0	109	1
Commodities	0	0	1	0	0	0	0	73	1
<b>Total</b>	0	1	2	0	1	0	0	198	4

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)		

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	1	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10.00%	60.00%	30.00%
Staff -2	40.00%	60.00%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

